

FEES REGULATING AUTHORITY - 2026-27, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE ACADEMIC YEAR 2026-27 FOR BBA STREAM

1	Name of the College/Institute: Shardabai Pawar Mahila Arts, Commerce and Science College Code: BBA16182 Stream: BBA Year: 2026-27 Location: Shardanagar, Malegaon Bk, Taluka: Baramati, Dist: Pune, Pune, Baramati				
2	Academic Year	Fee Status	Tuition Fee	Development Fee	Total Fee
	Fee for Academic Year 2025-26	Ad-hoc	40000	4000	44000
	Fee for Academic Year 2024-25	Ad-hoc	40000	4000	44000
	Fee for Academic Year 2023-24	Ad-hoc	40000	4000	44000
	Fee for Academic Year 2022-23	Ad-hoc	40000	4000	44000
	Fee for Academic Year 2021-22	Ad-hoc	16900	1690	18590
	Fee for Academic Year 2020-21	Ad-hoc	16900	1690	18590
	Fee for Academic Year 2019-20	Ad-hoc	16900	1690	18590
	b) Fee Proposed by College for AY 2026-27	Proposal Status Y and Proposed fee for 2026-27 Rs. 45000			
3.	C) Year of recognition by respective council/Government :	2009			
3.	Whether undertaking on stamp paper submitted reg. refund?	Y			

4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary Expenditure for 2024-25 to approved teaching /non teaching staff as per Competent Authority / University Norms.	2821745	8818
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.	661745	2068
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	3483490	10886
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded except interest paid on TEQIP loan) for 2024-25	1792230	5601
4.2.1	a) Less income	3765278	11766
4.2.1	b) Hostel expenses,	0	0
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	1510442	4720
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 3% of 4.2.2 (45313) whichever is lower	0	
4.2.2.2	Total 4.2.2 + 4.2.2.1	1510442	4720
4.2.3	10% of 4.2.2.2 for increase in cost for 2024-25	151044	472
4.2.3.1	Equalization Factor - Duration of Course 4 Years - 4.59% of 4.2.2	69329	217
4.3	Usage charge for building - Regular / First Shift Rs. 4000 per student for total sanctioned intake 1. Usage Charges: 4000 2. Additional Usage Charges: 0 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: N	1280000	4000
	Usage charge for building - Second Shift Rs. 2000 per student for total sanctioned intake	0	0
4.4	Depreciation on other assets at approved rates -	5650590	17658
4.5	Total of (4.2.2.2 to 4.4)	8661405	27067
4.6	Sanctioned strength in the course run in Academic Year 2024-25 (No.) - Regular / First Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	320	
	Sanctioned strength in the course run in Academic Year 2024-25 (No.) - Second Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	0	
4.7	Actual strength in the course run in Academic Year 2024-25 (No.) - Regular / First Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(254+0+24+0+4+0) (Excluding TFWS, J&K, and Repeaters)	282	
	Actual strength in the course run in Academic Year 2024-25 (No.) - Second Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(0++0+0+0+0) (Excluding TFWS, J&K, and Repeaters)	0	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift	320	
	Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift	0	
4.9	Per Student Fee (4.5/4.8)	27067	
4.9.1	Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)	27067	

4.10	Development fee (10% of 4.9.1)	2707
4.10.1	Total fee (4.9.1 + 4.10)	29774
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - A(812) / NBA Courses - 0(0%) NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 812 Ph.D Holder - 0% - Add = 0 Research Publications in international journals & Patents - 0.00 per faculty per year - Add = 0 Placement of students - 26% - Add = 0	812
4.10.3	Total Development Fee (4.10 + 4.10.2-(3519)) or Limited 15% of Tuition Fee(4.9.1- (4060)) whichever is less.	3519
4.10.4	Total Fee (4.9.1 + 4.10.3)	30586

Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income

Sr No	Income Head	Amount
1	Registration Fee Income	12025
2	All Receipts other than above under whatsoever head collected	1659588
3	Insurance - Students Income	1320
4	Magazine Fee Income	8050
5	Gymkhana Fee	41750
6	Internet and Email Charges Income	8550
7	Laboratory fees	1979395
8	L.C. (Leaving Certificate) Fees Income	8200
9	Library Fee / Library Maintenance Income	33200
10	Eligibility Fee Income	13200
Total		3765278

Date _____
Place _____

Shardabai Pawar Mahila
Principal I/C
Arts, Commerce & Science College,
Shardanagar, Malegaon Dist. Tal. Baramati (Punjab)
18/07/2023

Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No. _____

FOR OFFICE USE ONLY

Dr.

Date _____

Disallowance:-

- 1)
- 2)
- 3)
- 4)

Prepared by: _____

Checked by (Chartered Accountant) _____